

TABLE OF CONTENTS

INTRODUCTION

Town Manager's Message	A – 1
FY 2021/22 Completed or Withdrawn CIP Projects.....	A – 12
Budget Process Overview	A – 16

FINANCIAL SUMMARIES

Program Summaries

Streets Program	B – 5
Parks Program.....	B – 5
Public Facilities Program.....	B – 6

Fund Summaries

Total CIP Fund Summary.....	B – 9
Fund 411 - GFAR Fund	B – 10
Fund 471 – Traffic Mitigation Fund	B – 12
Fund 421 – Grants Fund.....	B – 14
Fund 461/462/463 – Storm Basin Funds	B – 16
Fund 472 – Utility Underground Fund.....	B – 18
Fund 481 – Gas Tax Fund.....	B – 20

STREETS PROGRAM

Street Reconstruction & Resurfacing Projects

Street Repair & Resurfacing.....	C – 6
----------------------------------	-------

Street Repairs, Maintenance & Safety Projects

Annual Street Restriping.....	C – 12
Traffic Calming Project.....	C – 14
Curb, Gutter & Sidewalk Maintenance.....	C – 16
Retaining Wall Repairs & Guardrail Repairs	C – 18
Shannon Road Repair	C – 20
Roadside Fire Fuel Reduction	C – 22
Parking Lot 4 Repair & Waterproofing	C – 24

Street Improvement Projects

ADA Transition Plan	C – 30
East Main Street Speed Table/ Raised Crosswalk.....	C – 32
Local Road Safety Plan.....	C – 34
VMT Mitigation Plan	C – 36
Measure B Education & Encouragement.....	C – 38

TABLE OF CONTENTS

Shannon Road Pedestrian and Bikeway Improvements.....	C – 40
Sidewalk Improvements – Multiple Locations.....	C – 42
Utility Undergrounding Improvements	C – 44
Traffic Signal Modernization.....	C – 46
Bicycle & Pedestrian Improvements.....	C – 48
Downtown Streetscape Revitalization/Economic Recovery Efforts.....	C – 50
Highway 17/9 Interchange and Capacity Improvements	C – 52
Winchester Boulevard Complete Streets Final Design.....	C – 54
Blossom Hill Road Traffic Safety	C – 56
Winchester Class IV Bikeway	C – 58
Kennedy Sidewalk – LGB to Englewood.....	C – 60
Parking Program Implementation	C – 62
Hernandez Avenue Storm Drain Improvements	C – 64
Stormwater System – Pollution Prevention Compliance	C – 66
Annual Storm Drain Improvement Project	C – 68
Downtown Parking Lots Seal Coat & Restriping	C – 70

Bridge Projects

Quito Road - Bridge Replacement	C – 80
Highway 17 Bicycle & Pedestrian Bridge – Design	C – 82

PARKS AND TRAILS PROGRAM

Park Improvement Projects

Belgatos Park Booster Pump Replacement	D – 6
Oak Meadow Park Bandstand Area Improvements	D – 8
Town Plaza Turf Repairs.....	D – 10
Parks Playground Fibar Project.....	D – 12
Pinehurst Community Garden	D – 14

Trail Improvement Projects

Charter Oaks Trail Repair	D – 20
Open Space Trail Upgrades.....	D – 22
Los Gatos Creek Trail to Highway 9 Trailhead Connector Project	D – 24
Forbes Mill Footbridge Improvements.....	D – 26
Vegetation Management – Town-wide.....	D – 28
Lynne Ave Pedestrian Path Design	D – 30

TABLE OF CONTENTS

PUBLIC FACILITIES PROGRAM

Infrastructure Projects

Town Beautification.....	E – 6
Public Art Gateway Project.....	E – 8
Waterproofing – Town-wide	E – 10
ADA Restrooms and HR Offices	E – 12
Civic Center Security Improvements	E – 14
Adult Recreation Center – Floor Repair.....	E – 16
Adult Recreation Center HVAC	E – 18
Building Replacement at Corporation Yard	E – 20
Engineering Document Archiving	E – 22
Sound Mitigation in Library Lobby.....	E – 24
Battery Power Supply – Library	E – 26
ADA Upgrade Public Restrooms – Adult Recreation Building	E – 28

Equipment Projects

Town-wide Document Imaging Project	E – 34
Fire Suppression (Halon) for Server Rooms.....	E – 36
Enterprise Resource Planning Upgrade	E – 38
EOC Communication Upgrades	E – 40
IT Disaster Recovery Improvements	E – 42

REFERENCE

Glossary.....	F – 1
Index.....	F – 7

